



Chelsea Public Schools

School Committee

City Hall
500 Broadway
Chelsea, MA 02150
(617) 466-4477
(617) 889-8361 (Fax)

PUBLIC NOTICE

There will be a meeting of the
Budget & Finance Sub-Committee

Thursday, April 28, 2022
at 5:30 pm

2022 APR 26 P 1:23

The listing of matters are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

AGENDA

1. Call to Order
2. Consideration and action to accept an increase of \$15,256 from the Department of Elementary and Secondary Education for multiple federal grants for the 2021-2022 school year.
3. Consideration and action to accept a private grant in the amount of \$15,000 from the Chelsea Education Foundation for the Intergenerational Literacy Program, funded by the Anna B. Stearns Charitable Foundation.
4. Consideration and action to amend the Non-Bargaining Salary & Wage Schedules for 2021-2022 for specified Salaried and Stipended Positions.
5. Consideration and action to approve a budget transfer in the amount of **up to \$1,015,000 million** to move funds from Benefits & Payroll Adjustments, Instruction & Assessment, and Clark Avenue Middle School to Facilities & Transportation.
6. Consideration and action to authorize the prepayment of up to \$1.5 million in special education out-of-district tuition fees to the Seem Collaborative and/or Shore Collaborative for FY2023.
7. Budget Transfers
8. Adjournment

The meeting is **closed** to observe social distancing guidelines.

The meeting will be shown on Chelsea Cable Tv.

Agenda is available online at the Chelsea Public Schools website:
<https://www.chelseaschools.com/>

